

FORWARD PLAN OF KEY DECISIONS

1 December 2009 – 31 March 2010

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 December 2009 to 31 March 2010

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Request to extend the existing Supporting People Contact with Foundation Housing for 1 Year from 12.2.2010 to 11.2.2011 Approval to invoke contract procedure rules to extend the existing Supporting People Contract with Foundation Housing for 1 year from 12.2.2010 to 11.2.2011	Director of Environment and Neighbourhoods	1/12/09	N/A	Reports to be presented to the Commissioning Body and Delegated Decision Panel prior to decision being taken	Director of Environment and Neighbourhoods neil.evans@leeds.gov. uk

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Private Sector Housing Needs and Future Investment priorities Approval of recommendations for the future strategy and investment in private sector housing in Leeds	Executive Board (Portfolio: Environmental Services)	9/12/09	Previously undertaken	The report to be issued to the decision maker with the agendfa for the meeting	Chief Officer Environmental Services andy.beattie@leeds.go v.uk
Pilot Council House Build Project Injection and authority to spend from Executive Board to purchase 20x2 bed properties built by Keepmoat. To use the land receipt from the sale of Evelyn Place, (less than best) and the former Waterloo school site (less than best) as contributions to the purchase price of the units. To agree that Keepmoat build the new council properties at Silveroyd Hill under a licence agreement.	Executive Board (Portfolio: Neighbourhoods and Housing)	9/12/09	The Chief Housing Services Officer has discussed this issue with both the Lead Member for Environment and Neighbourhoods as well as the Chair of the Strategic Affordable Housing Partnership Board	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods megan.godsell@leeds. gov.uk

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Recycling Improvement Plan To endorse the approach to extending access to recycling across the city and approve the reprofiling of an existing contingency sum to provide the funding to commence the improvement plan as scoped.	Executive Board (Portfolio: Environmental Services)	9/12/09	With members and residents of the specified areas	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods susan.upton@leeds.go v.uk
Leeds Housing Strategy/ Leeds Private Rented Strategy Approve the Leeds Housing Strategy/Leeds Private Rented Strategy	Executive Board (Portfolio: Neighbourhoods and Housing)	9/12/09	Previously undertaken	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods bridget.emery@leeds.g ov.uk andy beattie@leeds.gov.uk
Demolition of properties in advance of Private Finance Initiative Scheme - Little London, Beeston Hill and Holbeck Approval of necessary capital expenditure to demolish empty properties at Carlton Towers and Carlton Carr and Carlton Gate, Little London and Holbeck Towers, Gaitskell Grange, Holbeck.	Executive Board (Portfolio: Neighbourhoods and Housing)	9/12/09	Executive Members Ward Members Aire Valley Homes West North West Homes	The report to be issued to the decision maker with the agenda for the meeting.	Director of Environment and Neighbourhoods iain.kyles@leeds.gov.u k

	Recycling of long term empty private properties Approval for the mechanism of disposal for private sector properties purchased via the recycling empties scheme	Executive Board (Portfolio: Neighbourhoods and Housing)	9/12/09	Legal, Asset Management, Councillor Les Carter – Lead Member for Environment and Neighbourhoods	The report to be issued to the decision maker with the agenda for the meeting	Chief Officer Environmental Services mark.ireland@leeds.go v.uk
U S F	RHB Programme 2008 - 11 Update Updating Authority to Spends and Injection Grant Funding and private sector contributions. No schemes above £500k	Executive Board (Portfolio: Neighbourhoods and Housing)	9/12/09	RHB Programme Board	The report to be issued to the decision maker with the agenda for the meeting	Chief Housing Services Officer stephen.boyle@leeds. gov.uk

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Request to enter into a Supporting People Contract with ECHG for the Bracken Court Service, Ladybeck House Service and the Floating and Rough Sleepers Service at a total contract value of £726,515.25 per annum Authorisation to enter into a Supporting People contract with ECHG for the Bracken Court Service, Ladybeck House Service and the Floating and Rough Sleepers Service at a total contract value of £726,515.25 per annum	Director of Environment and Neighbourhoods	1/1/10	n/a	Report to be presented to the Delegated Decision Panel	Director of Environment and Neighbourhoods neil.evans@leeds.gov. uk
Acquisition of 2 Branch Road, Armley Approval to acquire 2 Branch Road, Armley, through negotiation with the building owner, to support the regeneration of the West Leeds Gateway	Executive Board (Portfolio: Neighbourhoods and Housing)	6/1/10	Armley Ward Members, West Leeds Gateway Programme Board on which the Executive Member for Development and Regeneration sits.	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods michelle.anderson@le eds.gov.uk

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or TI E: de E: Ju go	pdate to Executive Board In Lettings Policy Review his report updates executive Board on evelopments since the executive Board meeting in ally 2009, and is on the evernment's statutory uidance on allocations. It evers progress made on: Improving the management and allocation of tenancies Greater sharing of information with the Police the possibility of developing quotas or giving higher preference to good tenants incorporating government guidance which allows local authorities to give greater preference to meet local priorities	Executive Board (Portfolio: Neighbourhoods and Housing)	6/1/10		The report to be issued to the decision maker with the agenda for the meeting	Chief Housing Services Officer kathryn.bramall@leeds .gov.uk
	greater preference to meet local					
	 ensuring the proposals for the lettings policy review are legally 					
	robust and contribute to the Council's equality					

Chapeltown and Armley Townscape Heritage Initiative schemes • For Executive Board to include an allocation of Leeds Local Enterprise Growth Initiative (LEGI) Funding into the Capital Programme of the City Council to assist funding the	Executive Board (Portfolio: Neighbourhoods and Housing)	6/1/10	West Leeds Gateway Programme Board, IMP Act (Improving Chapeltown), ward councillors	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods richard.spensley@leed s.gov.uk
Armley and Chapeltown Townscape Heritage Iniative (THI) schemes					
East Leeds Household Waste Sort Site Re- development To award contract to redevelop this waste recycling facility	Chief Officer Environmental Services	1/2/10	Local residents and Councillors prior to works commencing	Tender Documents	Chief Officer Environmental Services susan.upton@leeds.go v.uk
Lifetime Neighbourhoods (Round 6 Housing) Outline Business Case To approve the Outline Business Case and Project Affordability Position.	Executive Board (Portfolio: Neighbourhoods and Housing)	12/2/10	PFI Housing Project Board and PPP/PFI Coordination Board	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods christine.addison@lee ds.gov.uk

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Treatment of kerbside collected food waste Approval of strategy and business case for procurement of food waste processing capacity	Executive Board (Portfolio: Environmental Services)	10/3/10	Waste Solution Programme Board, Planning, City Development	The report to be issued to the decision maker with the agenda for the meeting	Director of Environment and Neighbourhoods andrew.mason@leeds. gov.uk